

Pkg Beth Fac Renovations -- No. 508255

Category	Transportation	Date Last Modified	January 07, 2008
Subcategory	Parking	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Bethesda-Chevy Chase	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	871	0	120	751	376	75	75	75	75	75	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	8,643	0	5,194	3,449	1,324	425	425	425	425	425	0
Other	454	0	454	0	0	0	0	0	0	0	0
Total	9,968	0	5,768	4,200	1,700	500	500	500	500	500	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	9,968	0	5,768	4,200	1,700	500	500	500	500	500	0
Total	9,968	0	5,768	4,200	1,700	500	500	500	500	500	0

DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing. Lighting enhancements are programmed as follows:

FY08: Lighting design.

FY08-09: Generator installation in garages for emergency lighting systems.

FY08-10: Re-decking of concrete and steel base.

FY09: Lighting upgrades in various lots and garages per design and analysis during the FY08 Lighting Analysis. Major repairs in Garage 35 [Woodmont/Rugby].

COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

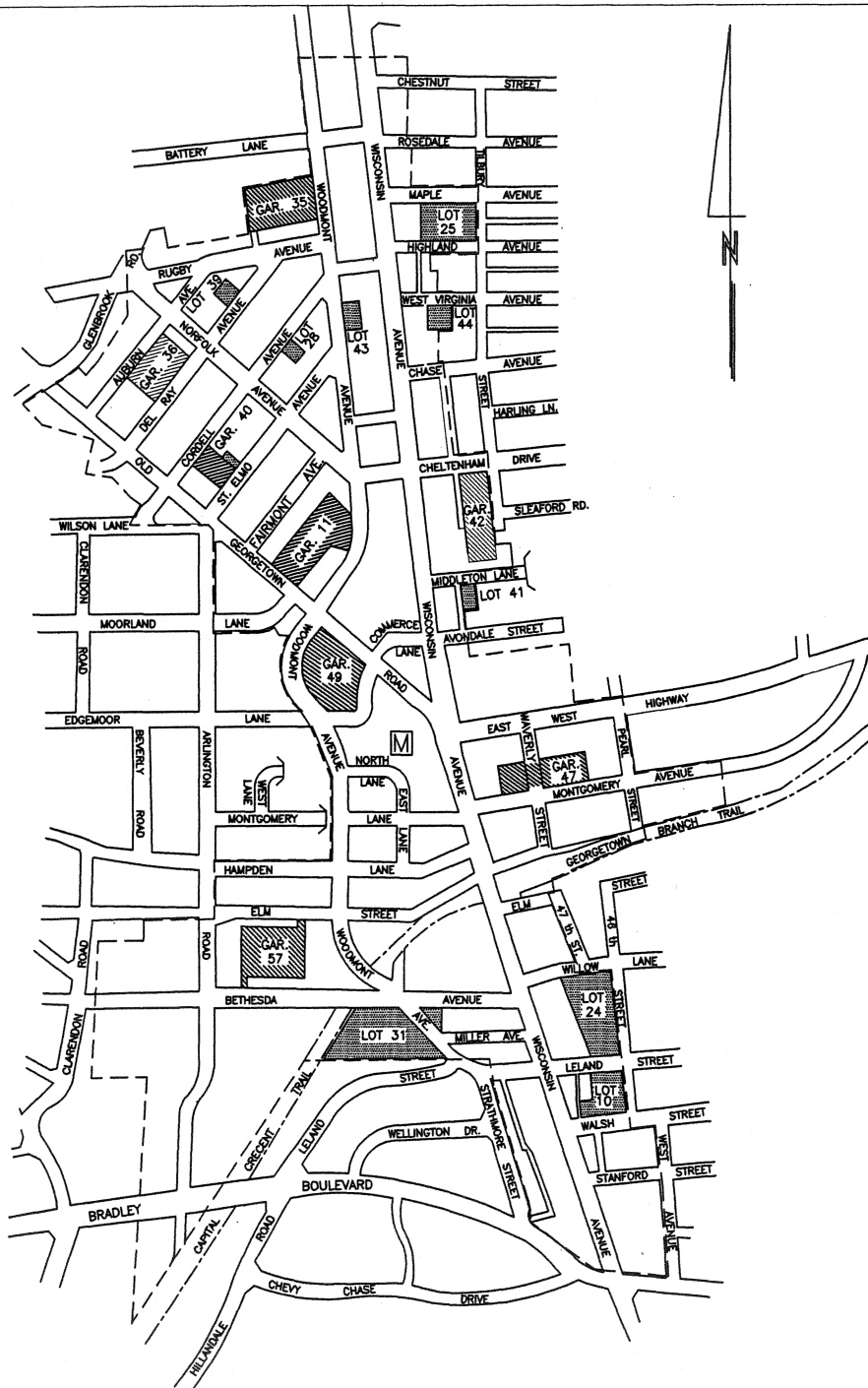
Date First Appropriation	FY83	(\$000)
First Cost Estimate	FY09	9,968
Current Scope		
Last FY's Cost Estimate		12,185
Appropriation Request	FY09	1,700
Appropriation Request Est.	FY10	500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		5,768
Expenditures / Encumbrances		3,565
Unencumbered Balance		2,203
Partial Closeout Thru	FY06	13,558
New Partial Closeout	FY07	2,957
Total Partial Closeout		16,515

COORDINATION

Facility Planning: Parking

MAP

See Map on Next Page



Garage/Lot Names

Gar. 11 Woodmont Corner Garage
7730 Woodmont Ave. &
7661 Old Georgetown Rd.
Gar. 35 Woodmont-Rugby Garage
8216 Woodmont Ave.
Gar. 36 Auburn-Del Ray Garage
4907 Del Ray Ave.
Gar. 40 Cordell-ST. Elmo Garage
4935 St. Elmo Ave.
Gar. 42 Cheltenham Garage
4720 Cheltenham Drive
Gar. 47 Waverly Garage
7401/7402 Waverly Street
Gar. 49 Metropolitan Garage
7601 Woodmont Ave.
Gar. 57 Bethesda-Elm Garage
4841 Bethesda Ave.

Lot 10 Leland - Walsh Street Lot
4600 Leland Street
Lot 24 Farm Woman's Market Lot
4601 Leland Street
Lot 25 Highland-Maple Avenue Lot
4707 Highland Ave.
Lot 28 Cordell Avenue Lot
4854 Cordell Ave.
Lot 31 Capital Crescent Lot
4712 Bethesda Ave.
Lot 39 Del Ray Avenue Lot
4829 Del Ray Ave.
Lot 41 Middleton Lane Lot
4538 Middleton Ln.
Lot 43 Woodmont Avenue Lot
8009 Woodmont Ave.
Lot 44 West Virginia Avenue Lot
4704 West Virginia Ave.

Parking Lot District Boundary — — — — —

Public Parking Lot — — — — —

Public Parking Garage — — — — —

Proposed — — — — —

TOTAL NO. SURFACE PARKING LOT SPACES	877
TOTAL NO. MULTI-LEVEL GARAGE SPACES	5822
TOTAL NO. METERED CURB SPACES	794
TOTAL PUBLIC PARKING SPACES	7493
TOTAL NO. SURFACE PARKING LOTS	9
TOTAL NO. MULTI-LEVEL PARKING GARAGES	8

OFF-STREET PUBLIC PARKING FACILITIES BETHESDA PARKING LOT DISTRICT

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Operations
November, 2007